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CENTRAL INTELLIGENCE GROUP INTELLIGENCE REPORT

COUNTRY Germany/Russian Zone
SUBJECT Budget of State of Saxony
ORIGIN 25X1A6a

DATE:

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PAGES

SUPPLEMENT 25X1A2g

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25X1X6 1. From 1 October 1945 to 31 December 1946 the total income of the State of Saxony is reported as RM 3.2 billion. The main components of this total are as follows:

Receipts

Taxes	2,400,000,000 RM
Loans	300,000,000 "
General	210,000,000 "
Agriculture & Forestry	88,000,000 "
Fees	30,000,000 "
Lottery	2,000,000 "

Expenditures

Labor & Welfare	112,000,000 RM
Trade & Supply	80,000,000 "
Agriculture & Forestry	61,000,000 "
Education	22,000,000 "
Resettlers	22,000,000 "
Payment of Reparation	127,000,000 "
Deliveries	2,000,000 "
Payment to Central Finance	2,000,000 "
Ministry for use of Russian	2,000,000 "
Occupation Forces	2,000,000 "

Comment: Source offers no explanation for the difference between total receipts and the total of the expenditures listed.

2. For the period 1 January to 31 March 1947 the following figures are available:

Receipts	: 605,000,000 RM
Expenditures	: 393,000,000 RM for cost of occupation, reparations, and payment to Central Finance Ministry.

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